



ANNUAL REPORT
OF THE
HOSPITAL DEPARTMENT
FOR THE
YEAR ENDING DECEMBER 31, 1962.

REPORT OF THE TRUSTEES

Boston, January 2, 1963.

HON. JOHN F. COLLINS,
Mayor of the City of Boston.

SIR:

In compliance with the ordinances, the Trustees of the Hospital Department present the following report of its condition for the year ending December 31, 1962.

This is the ninety-ninth annual report of the Hospital Department, which consists of the Main Hospital, including the East Boston Relief Station, the Sanatorium Division and the Long Island Division.

On August 2, 1962, Mr. Louis P. Smith was appointed to the Board of Trustees for the term ending April 30, 1967, replacing Mr. Henry E. Foley whose term expired on April 30, 1962.

EXPENDITURES

The total expenditures for all departments of the hospital, excepting the Sanatorium and Long Island Divisions, during the fiscal year were \$16,658,225.94.

PAYING PATIENTS

During the past year there has been collected for the care and treatment of patients of all classes, excepting those at the Sanatorium and Long Island Divisions, the sum of \$4,156,276.05.

THE BOSTON CITY HOSPITAL—EXCLUSIVE OF SANATORIUM DIVISION
AND LONG ISLAND DIVISION

The following is a tabular statement of the income from paying patients during the year 1962:

	MAIN HOSPITAL		All Departments	Total
	House	Out-Patient Department		
From Overseers of Public Welfare:				
From the state.....	\$482,522 12		\$482,522 12	
From cities and towns.....	42,443 76		42,443 76	\$524,965 88
From paying patients:				
In wards and private rooms.....	370,487 95			370,487 95
Laboratory determinations.....		\$11 00		11 00
Protamine insulin.....		3,355 17		3,355 17
Physiotherapy.....		64 00		64 00
Electroencephalograms.....		50 00		50 00
Record fees.....			\$12,472 50	12,472 50
Ambulances.....	45 00			45 00
Penicillin.....		4,902 45		4,902 45
X-Ray examination and treatment.....		499 00		499 00
Social disease clinic.....		55,099 41		55,099 41
Motor vehicle accidents.....	30,159 95			30,159 95
Industrial accidents.....	31,093 64			31,093 64
Blue Cross.....	741,725 94	14,198 25		755,924 19
Group insurance.....	379,290 24			379,290 24
Miscellaneous accidents.....	386 00			386 00
Plaster Room.....		19,115 00		19,115 00
Old Age Assistance.....	577,538 17			577,538 17
Aid to Dependent Children.....	323,667 84			323,667 84
Contagious diseases.....	800 00			800 00
Veterans' Services.....	207,845 96			207,845 96
Division of the Blind.....	23,713 98			23,713 98
Disability Assistance.....	267,442 76			267,442 76
Medicare.....	3,144 90			3,144 90
Medical Aid for the Aged.....	553,193 40			553,193 40
Polio Foundation.....	201 40			201 40
Miscellaneous—State.....	10,806 26			10,806 26
Totals.....	\$4,046,509 27	\$97,294 28	\$12,472 50	\$4,156,276 05

Respectfully submitted,

WILLIAM H. ELLIS, JR., *President*,
THOMAS J. GIBLIN, D.M.D., *Secretary*,
LOUIS J. GUARAGNA,
JOSEPH A. CAULFIELD,
LOUIS P. SMITH.

REPORT OF THE SUPERINTENDENT AND
DIRECTOR OF HOSPITALS

THE BOSTON CITY HOSPITAL, January 2, 1963.

To the Trustees:

GENTLEMEN:

I present herewith the annual report of the Hospital Department for the year 1962.

The finances of the hospital and its various departments are shown in the following tables:

TABLE NO. 1
OPERATING EXPENDITURES 1962

	Total Expenses	Per Diem Cost
GENERAL SERVICE DEPARTMENTS:		
Administration and general.....	\$2,489,636 45	\$7 81
Repairs and maintenance.....	362,711 19	1 14
Operation of plant.....	685,148 73	2 15
Motor service.....	22,767 15	07
Laundry.....	290,472 51	91
Linen service.....	148,334 91	47
Housekeeping.....	962,889 54	3 02
Dietary.....	1,475,893 21	4 63
Maintenance of personnel.....	49,187 23	15
PROFESSIONAL CARE OF PATIENTS —		
GENERAL:		
Medical and surgical services.....	\$1,317,933 39	\$4 15
Nursing service.....	3,161,844 46	9 92
Nursing education.....	197,791 47	62
Pharmacy — general.....	146,274 49	46
Medical records and library.....	140,987 90	44
Social service.....	145,305 14	46
Subtotal — routine services.....	\$11,597,177 77	\$36 40
PROFESSIONAL CARE OF PATIENTS —		
SPECIAL:		
Operating rooms.....	\$439,873 50	\$1 38
Delivery rooms.....	43,027 42	14
Anesthesiology.....	209,979 04	66
Radiology.....	643,725 59	2 02
Laboratory.....	668,749 50	2 10
Electrocardiology.....	57,560 30	18
Physical therapy.....	51,955 72	16
Ambulance.....	204,904 38	64
Medical and surgical — special.....	72,357 76	23
Pharmacy — special.....	155,225 49	49
Inhalation therapy.....	73,009 56	23
Electroencephalography.....	6,942 38	02
Blood bank.....	100,864 34	32
Recovery rooms.....	42,616 13	13
Solutions.....	113,874 18	36
Subtotal — special services.....	\$2,884,665 29	\$9 06
NEWBORN INFANT EXPENSE.....	\$170,122 80	\$0 53
AMBULATORY SERVICE EXPENSE.....	\$670,616 25	\$2 10
NONPATIENT EXPENSE.....	\$194,595 74	\$0 61
RECOVERY OF EXPENSE.....	\$139,330 18	\$0 44
DEPRECIATION.....	\$931,030 67	\$2 92
OTHER EXPENSE.....	\$70,687 24	\$0 22
Total expense.....	\$16,658,225 94	\$52 28

In-Patient Days..... 318,659

Gross Per Diem Cost..... \$52 28

TABLE NO. 2
REVENUE FROM ALL SOURCES RECEIVED DURING THE YEAR 1962

	Hospital Proper	All Departments	Total	Grand Total
Revenue Account of Maintenance:				
Interest on trust funds.....	\$2,611 10	.....	.....	\$2,611 10
Sundry Revenue:				
Income from paying patients collected by Hospital:				
From ward and private room patients.....	4,045,709 27	\$12,472 50	\$4,058,181 77	
From out-patients.....	97,294 28	.....	97,294 28	
Received from City Collector for contagious cases.....	800 00	.....	800 00	
				4,156,276 05
Sale of old material.....	176 70	.....	.....	176 70
Sale of bones and trimmings.....	337 85	.....	.....	337 85
Commission on automatic telephones.....	1,755 70	.....	.....	1,755 70
Refunds.....	144 72	.....	.....	144 72
Receipts from cafeteria.....	57,230 08	.....	.....	57,230 08
Miscellaneous.....	11,916 72	.....	.....	11,916 72
Central Directory for Nurses (share in maintaining direct line between Hospital and Central Directory).....	84 00	.....	.....	84 00
Federal Grant — Courses in education and training for veteran trainees at this Hospital.....	1 00	.....	.....	1 00
Federal Grant — tuberculosis control.....	2,598 75	.....	.....	2,598 75
Totals.....	\$4,220,660 17	\$12,472 50	.....	\$4,233,132 67

HOSPITAL PROPER

PRINCIPAL STATISTICS FOR THE YEAR 1962

Patients remaining in the hospital proper,
December 31, 1961..... 867

Admitted during the year 1962

Medicine.....	8,958	
Surgery.....	4,737	
Orthopedic Surgery.....	1,761	
Urology.....	547	
Thoracic Surgery.....	222	
Gynecology.....	1,896	
Obstetrics.....	4,140	
Pediatrics.....	5,642	
Pediatric Surgery.....	1,158	
Pediatric Surgery Urology.....	41	
Ophthalmology.....	475	
Otorhinolaryngology.....	1,453	
Neurology.....	82	
Neurosurgery.....	248	
Nurses Infirmary.....	244	
Dermatology.....	103	
Psychiatry.....	117	
Dentistry.....	509	
		32,333

Treated during the year.....		33,200
Discharged during the year.....	30,322	
Died during the year.....	2,019	
		32,341

Patients remaining in the hospital proper, December 31, 1962.....	859
Births during the year.....	3,500
Deaths during the year.....	2,019
Deaths within 48 hours of admission.....	715
Maximum number of patients at any one time	1,078
Minimum number of patients at any one time	752
Daily average of patients.....	916
Average number of days' stay of patients.....	10.06
Weeks' treatment given in hospital.....	47,759
Days' treatment given in hospital.....	334,313
Out-patients treated during the year*.....	171,043
Visits made by out-patients during the year*..	465,229

* Includes patients treated in accident room, oral surgery, X-Ray and plaster room, as well as those treated in Out-Patient Department Building.

EAST BOSTON RELIEF STATION

PRINCIPAL STATISTICS FOR THE YEAR 1962

Number of new out-patients treated:		
Medical.....	2,985	
Surgical.....	12,756	
	<hr/>	15,741
Number of visits of out-patients:		
Medical.....	3,316	
Surgical.....	16,908	
	<hr/>	20,224
Number of male patient visits in Out-Patient....		12,588
Number of female patient visits in Out-Patient..		7,636
Maximum number of out-patients treated in any one day.....		95
Minimum number of out-patients treated in any one day.....		27
Number of births.....		1
Number of deaths.....		24
Number of ambulance trips to the Bos- ton City Hospital.....	797	
Number of miscellaneous ambulance trips.....	37	
Number of "no case" trips.....	50	
	<hr/>	
Total number of ambulance trips.....		884
Total number of patients carried in ambulance..		819
Number of out-patients transferred to the Bos- ton City Hospital by ambulance.....		523
Number of accident cases brought in police ambulance.....	863	
Number of accident cases brought in by private cars.....	955	
	<hr/>	
Total number of accident cases.....		1,818
Total number of alcoholics.....		722
Total number of obstetrical cases.....		14

Respectfully submitted,

JOHN F. CONLIN, M.D.,
Director of Hospitals, and
Superintendent, Boston City Hospital.

SANATORIUM DIVISION

BOSTON, January 2, 1963.

To the Trustees:

GENTLEMEN:

The report of the Hospital Department, Sanatorium Division, for the year ending December 31, 1962, is respectfully submitted herewith:

PRINCIPAL STATISTICS FOR THE YEAR 1962

Number of patients remaining in Sanatorium Division, January 1, 1962.....	399
Admitted during the year 1962.....	613
	<hr/>
Treated during year.....	1,012
Discharged during year.....	692
	<hr/>
Number of patients remaining December 31, 1962.....	320
Maximum number of patients at any one time.....	434
Minimum number of patients at any one time.....	293
Daily average number of patients.....	377
Number of days' treatment given patients.....	137,472
Number of weeks' treatment given patients.....	19,638-6/7
Number of beds.....	590
Total operating expenses.....	\$2,176,232.50
Paid into City Treasury, revenue from all sources.....	\$410,060.28
Per capita cost per patient per day.....	\$15.83
Per capita cost per person per day for uncooked food supplies.....	\$1.18

1962 FINANCIAL REPORT

Administration and General:		Appropriation Expenditures
Salaries	\$117,779 91	
Expenses	12,637 97	
	<hr/>	\$130,417 88
Dietary:		
Salaries	\$336,524 15	
Food	213,481 17	
Expenses	8,252 65	
	<hr/>	558,257 97
Household and Property:		
Salaries	\$232,094 75	
Expenses	12,495 44	
	<hr/>	244,590 19
Laundry:		
Salaries	\$73,835 42	
Expenses	1,511 93	
	<hr/>	75,347 35
Linen Service:		
Salaries	\$6,647 00	
Expenses	14,321 38	
	<hr/>	20,968 38
Operation of Plant:		
Salaries	\$80,012 22	
Expenses	69,413 53	
	<hr/>	149,425 75
Motor Service:		
Salaries	\$9,509 48	
Expenses	570 57	
	<hr/>	10,080 05
Repairs of Buildings, etc.:		
Salaries	\$68,969 01	
Expenses	14,626 50	
	<hr/>	83,595 51
Nursing Service:		
Salaries	\$601,087 12	
Expenses	1,303 42	
	<hr/>	602,390 54
Nursing Education:		
Salaries	\$5,778 16	
Expenses	25 73	
	<hr/>	5,803 89
<i>Carried forward</i>		<hr/>
		\$1,880,877 51

		Appropriation Expenditures
<i>Brought forward</i>	\$1,880,877	51
Medical and Surgical Service:		
Salaries	\$103,103	84
Expenses	16,631	19
		119,735 03
Pharmacy:		
Salaries	\$13,213	55
Expenses	37,762	38
		50,975 93
Medical Records:		
Salaries	\$18,410	31
Expenses	918	34
		19,328 65
Social Service Department:		
Salaries	\$19,331	86
Expenses	100	98
		19,432 84
Operating Room:		
Salaries	\$14,348	94
Expenses	3,454	99
		17,803 93
Anesthesiology:		
Expenses		1,062 45
Clinical Laboratory:		
Salaries	\$14,811	22
Expenses	4,981	46
		19,792 68
Radiology:		
Salaries	\$13,635	07
Expenses	3,876	37
		17,511 44
Physiology Laboratory:		
Salaries	\$1,381	61
Expenses	142	60
		1,524 21
Occupational Therapy:		
Salaries	\$11,267	33
Expenses	3,544	05
		14,811 38
Movable Equipment		4,068 75
Capital Improvements		9,307 70
Total Appropriation Expenditures . .	\$2,176,232	50

COMPARATIVE TABLE FOR THE YEARS

	1960	1961	1962
Number of patients admitted during the year	614	689	613
Number of patients discharged during the year	587	685	692
Stage of disease at entrance:			
Minimal	98	130	89
Moderately advanced	166	216	187
Far advanced	306	278	301
Miliary	4	8	2
Tbc suspect	25	45	23
Pleural effusion	7	10	7
Number diagnosis made	4	1	2
Tbc pleurisy	1	0	0
Non Tbc	3	0	1
Spontaneous pneumothorax	0	1	0
Questionable cancer	0	0	1
Cases discharged:			
Discharged dead	80	92	77
Discharged home	443	537	542
Discharged to other hospitals	64	56	73
Average length of stay (days):			
Discharged dead	332	328	364
Discharged home	207	199	277
Discharged to other hospitals	180	111	398
All cases	221	209	300
Source of cases:			
Boston Health Department	296	371	300
Boston City Hospital	315	316	313
V.A. Hospital	1	0	0
Tbc. Association	1	0	0
Born at Sanatorium	1	0	0
Massachusetts General Hospital	0	2	0
Condition of discharged cases:			
Dead	80	92	77
Inactive	95	105	159
Apparently inactive	84	89	79
Active, improved	259	289	303
Active, unimproved	44	60	37
Tbc suspect	3	17	6
Number diagnosis made	3	1	1
Non Tbc.	19	30	19
Question of activity	0	2	1
Bronchocarcinoma	0	0	1
No active disease	0	0	3
Activity pending	0	0	2
Tbc cervical glands (healed)	0	0	1
Sarcoidosis	0	0	1
Histoplasmosis	0	0	1
Pneumonia	0	0	1
Daily average number of patients	332	397	377
Number of readmissions	187	280	286
Number of autopsies	13	18	15

Respectfully submitted,
 DAVID S. SHERMAN, M.D.,
Superintendent and Medical Director.

LONG ISLAND HOSPITAL DIVISION

 BOSTON, January 2, 1963.
To the Trustees:

GENTLEMEN:

Herewith is presented the annual report of the Long Island Division of the Hospital Department for the year 1962:

PRINCIPAL STATISTICS FOR THE YEAR 1962

Total appropriation	\$2,541,616 00
Total expenditure	\$2,504,501 00
Total income received	\$1,928,758 00
Total patient days	322,586
Cost per day per in-patient	\$11 65
Admissions	734
Discharges	761
Deaths	89
Autopsies	47

HOSPITAL ACTIVITIES FOR THE YEAR 1962

(A) SURGERY:

Major operations	26
Minor operations	48

(B) OUT-PATIENT DEPARTMENT:

Doctors' visits	591
Treatments	1,077
New visits	223
Revisits	3,178

ADMISSIONS DEPARTMENT CLINIC:

Doctors' visits	517
Treatments	105
New admissions	218
Readmissions	1,086

(C) EMPLOYEES OUT-PATIENT VISITS 775

(D) VISITING STAFF:

(1) Ophthalmology:

Doctors' visits . . .	143
Ward patients . . .	800
Dormitory patients . .	410

(2) Eye, ear, nose and throat:

Doctors' visits . . .	48
Patients	239

(3) Podiatry:

Patient visits	1,927
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(4) Dental:

Doctors' visits . . .	142
Patient visits	815

(5) Audiometric clinic:

Doctors' visits . . .	5
Patient visits	19

(E) PHYSIOTHERAPY DEPARTMENT:

Total patients	529
Total visits	4,717
Total treatments	7,680

(F) OCCUPATIONAL THERAPY DEPARTMENT:

Total patients	413
Total treatments	3,369

(G) X-RAY DEPARTMENT:

Total patients X-Rayed . . .	1,748
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(H) LABORATORY:

Total tests performed	26,237
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Respectfully submitted,

JOHN R. MCGILLIVRAY,
Superintendent.

